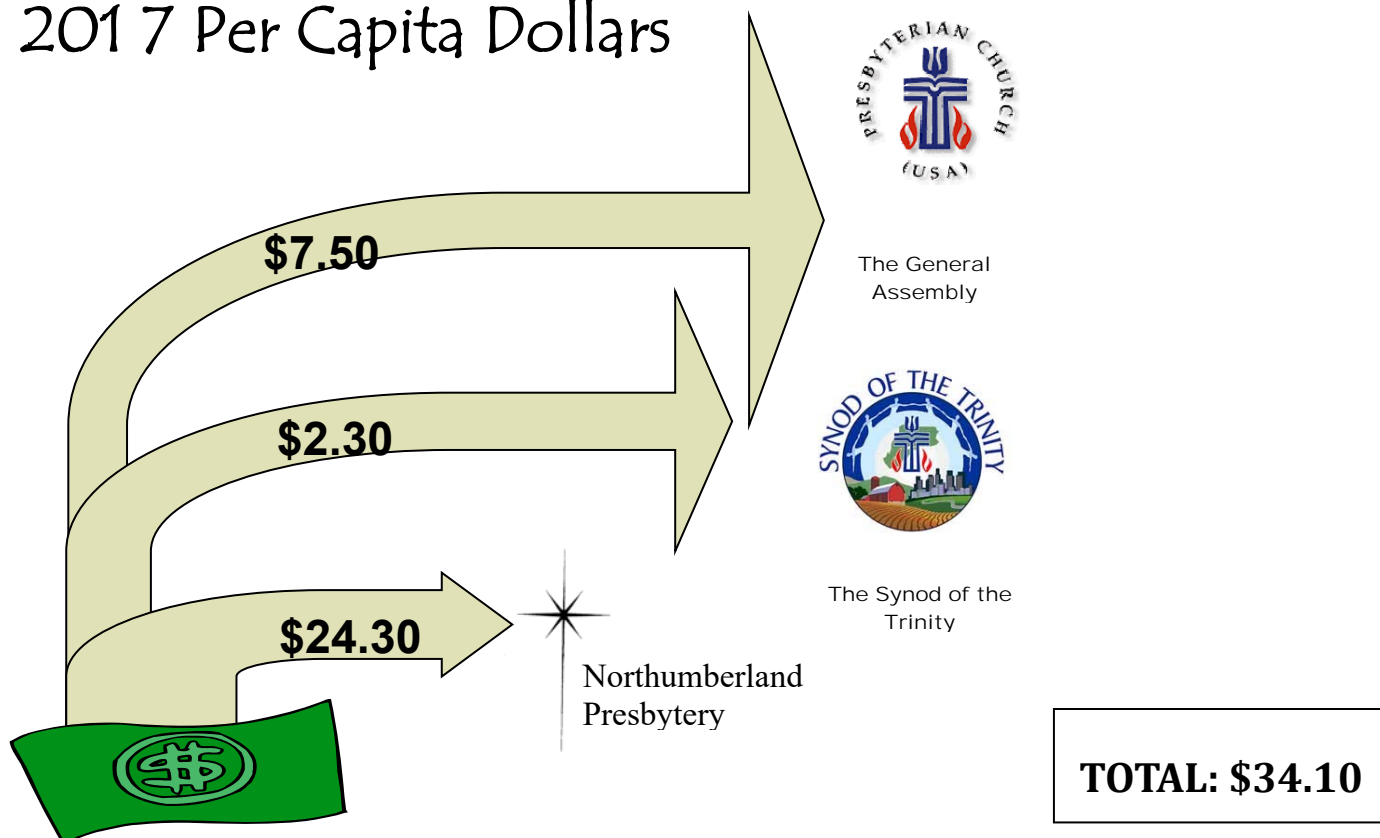


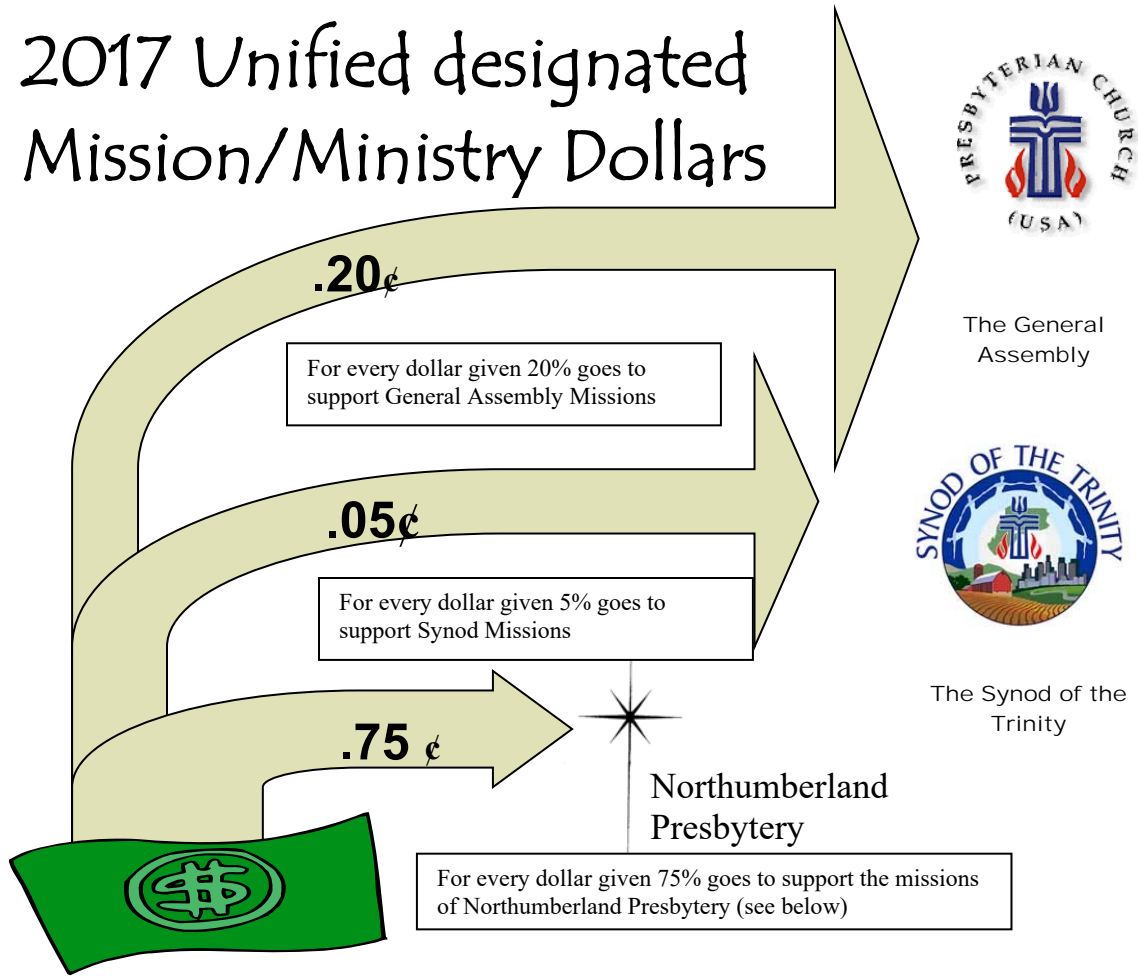
2017 Per Capita Dollars



What's Per Capita all about?

Regarding per capita the Book of Order, which comprises Part II of the Constitution of the Presbyterian Church (USA) states: Each governing body above the session shall prepare a budget annually for its operating expenses, including administrative personnel, and may fund it with a per capita apportionment among the particular churches within its bounds. The presbyteries shall be responsible for raising their own per capita funds to their respective synods and to the General Assembly. The presbyteries may direct per capita apportionment to the sessions of the churches within their bounds (G-3.01). The per capita apportionment is generally recognized as a fair way of spreading across the whole church membership the basic operating costs of presbyteries, synods and the General Assembly. This funding system has deep roots in American Presbyterianism. The per capita apportionment was first introduced in the 1700's as a way for governing bodies to pay for commissioners' meeting expenses, stipends for the stated clerk, and the costs associated with printing and distributing minutes and reports. Per capita payments continue to provide funding for the administrative expense of governing bodies, which benefits the entire church and the local congregation. The mission of our connectional church is funded by mission contributions to the Church's General Mission Fund which is separate from the administrative budgets supported by the per capita. The per capita apportionment for 2017 for churches in our Presbytery is \$34.10 per member. Where does that money go? \$7.50 goes for administrative expenses of the General Assembly. \$2.30 goes toward the administrative expenses of the Synod of the Trinity headquartered in Camp Hill, PA. The remaining \$24.30 goes toward the administrative operating expenses of the Presbytery of Northumberland, such as salaries, office, travel, office supplies and equipment. Many congregations encourage each of their active members to pay for their share of the per capita, some churches pay the per capita in full understanding that the individuals tithes and offerings include their per capita payment. The Presbyterian form of government could not function without the support of all our members participating in the paying of the per capita that provides for the financial resources to run the Presbyterian Church. We thank you for your support.

2017 Unified designated Mission/Ministry Dollars



Presbytery Mission/Ministry Partnership Dollars for 2017:

Total \$69,500

Krislund Staff	\$8,000.00	Evangelism and Spiritual Growth:	\$500.00
Krislund Program Support	\$8,000.00	Community Concerns:	\$1,500.00
Youth Ministry Support	\$500.00	Prison Ministries:	\$3,500.00
Office Mission Support	\$45,000.00	Leadership Development	\$1,000.00
Commissioned Ruling Elder-Pastor Training	\$500.00	Mission Trips (International)	\$500.00
		Mission Trips (Domestic):	\$500.00
		Total	\$69,500